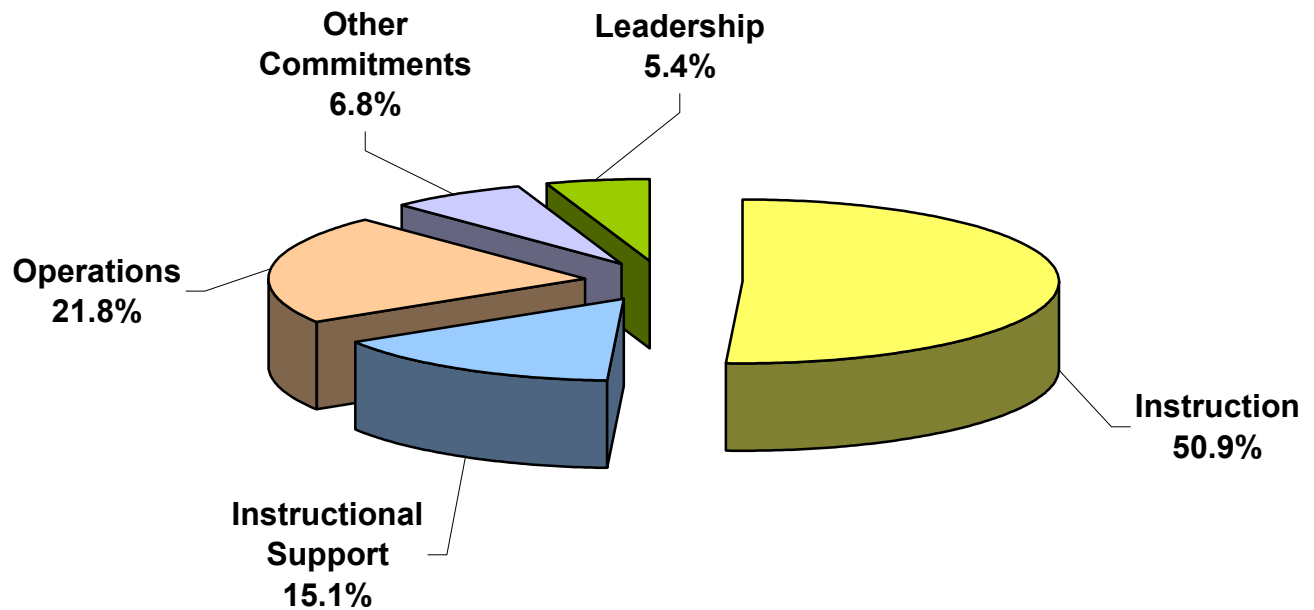
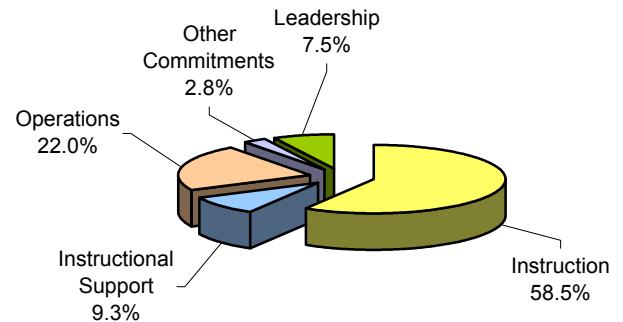


Glocester School Department

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2004 - June 2005

July 2003 - June 2004
(Previous Year)



District Enrollment (ADM): 761	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$4,661,873	\$6,126	50.9%
Instructional Support	\$1,380,105	\$1,814	15.1%
Operations	\$1,999,333	\$2,627	21.8%
Other Commitments	\$621,575	\$817	6.8%
Leadership	\$491,336	\$646	5.4%
Total District Expenditures	\$9,154,221	\$12,029	100.0%